

Government of JHARKHAND
Accounts at a Glance (at the end of July, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly key indicator for the month July, 2018

	Budget estimates (2018-19)	Actuals upto July 2018	(% Actual to Budget Estimate)	
			Current	Corresponding period previous year
(1) Revenue receipts (1(a)+1(b)+1(c))	6,91,29.99	1,51,96.81	21.98	20.87
(a) Tax Revenue	4,62,49.99	1,09,48.30	23.67	22.88
(i) Stamps and Registration Fees	7,00.00	1,89.06	27.01	24.09
(ii) Land Revenue	4,00.00	1,06.21	26.55	7.20
(iii) Sales Tax	49,00.00	7,35.01	15.00	16.79
(iv) State Excise Duties	10,00.00	2,39.46	23.95	12.31
(v) Other taxes and duties (Further Breakup to be given if available)	50.00	4.69	9.38	22.72
(b) Non-Tax Revenue	90,30.00	20,97.29	23.23	12.78
(c) Grants in aid and Contribution	1,38,50.00	21,51.22	15.53	21.55
(2) Capital Receipts	1,10,70.00	2,81.80	2.55	4.96
(a) Recovery of Loans and Advances	70.00	16.30	23.29	20.80
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	1,10,00.00	2,65.50	2.41	4.86
(3) Total Receipts (1+2)	8,01,99.99	1,54,78.61	19.30	18.76
(4) Total Expenditure (a+d)	7,50,50.03	1,57,29.17	20.96	24.85
(a) Expenditure on Revenue Accounts	6,27,44.44	1,22,61.75	19.54	22.87
(b) Expenditure on Interest Payment	56,31.04	11,29.34	20.06	21.76
(c) Expenditure on salaries /wages (Revenue + Capital)	1,36,79.06	42,16.79	30.83	6.08
(d) Expenditure on Capital account (excluding loans & advances)	1,23,05.59	34,67.42	28.18	35.56
(5) Loans and Advance disbursed	16,44.41	3,04.88	18.54	23.59
(6) Revenue Surplus (+)/Deficit (-) {1-4(a) }	63,85.55	29,35.06		
(7) Fiscal Surplus (+)/ Deficit (1+2(a)+2(b)-4-5)	-74,94.45	-8,20.94		

B. K. Singh
 Sr. Accounts Officer/(Book)

Details as at the end of July 2018

Left out position of the Month of July 2018 of Jharkhand State

Month/Year	Number of Accounts	Name of Treasuries
04/2018	Nil	Nil
05/2018	Nil	Nil
06/2018	Nil	Nil
07/2018	Nil	Nil
08/2018		
09/2018		
10/2018		
11/2018		
12/2018		
01/2019		
02/2019		
Total	Nil	Nil

P.W.DIVISIONS		FOREST DIVISIONS	
Month/Year	Number of Accounts	Month/Year	Number of Accounts
04/2018	Nil	04/2018	Nil
05/2018	Nil	05/2018	Nil
06/2018	02	06/2018	Nil
07/2018	18	07/2018	04
08/2018		08/2018	
09/2018		09/2018	
10/2018		10/2018	
11/2018		11/2018	
12/2018		12/2018	
01/2019		01/2019	
02/2019		02/2019	
03/2019		03/2019	
Total	20	Total	04

* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

(Format of the Progressive figures)

REVENUE RECEIPTS
(Tax Revenue)
(Refer to item No.1 (a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	25,85.24	25,85.24	20,39.41	20,39.41
May	25,47.33	51,32.57	23,35.72	43,75.13
June	23,58.41	74,90.98	25,08.75	68,83.88
July	34,57.32	1,09,48.30	24,80.79	93,64.67
August				
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Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Monthly Trend

REVENUE RECEIPTS
(Non-Tax Revenue)

(Refer to item No.1 (b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	5,10.13	5,10.13	2,80.78	2,80.78
May	4,43.48	9,53.61	3,78.40	6,59.18
June	7,20.34	16,73.95	4,14.62	10,73.80
July	4,23.34	20,97.29	3,65.20	14,39.00
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Monthly Trend
(Format of the Progressive figures)

REVENUE RECEIPTS
(Grants-in-aid & contributions)

Refer to item No.1 (c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1,22.53	1,22.53
May	4,32.61	4,32.61	3,16.86	4,39.39
June	10,68.02	15,00.63	2,00.49	6,39.88
July	6,50.59	21,51.22	22,50.88	28,90.76
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Monthly Trend

(Format of the Progressive figures)

CAPITAL RECEIPTS

(Recovery of Loans & Advances)

(Refer to item No.2 (a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	3.26	3.26	2.92	2.92
May	4.93	8.19	4.32	7.24
June	4.53	12.72	4.63	11.87
July	3.58	16.30	1.86	13.73
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Monthly Trend

(Format of the Progressive figures)

CAPITAL RECEIPTS

(Other receipts)

(Refer to item No.2 (b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
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Monthly Trend

(Format of the Progressive figures)

CAPITAL RECEIPTS
(Borrowings & other liabilities)
(Refer to item No.2 (c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	48.27	48.27
May	1,76.30	1,76.30	1,25.96	1,74.23
June	0.00	1,76.30	67.71	2,41.94
July	89.20	2,65.50	2,43.86	4,85.80
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(Format of the Progressive figures)

EXPENDITURE ON(REVENUE ACCOUNT)

(Refer to item No.4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	11,52.78	11,52.78	15,79.36	15,79.36
May	36,59.84	48,12.62	40,35.22	56,14.58
June	34,81.25	82,93.87	47,81.81	1,03,96.39
July	39,67.88	1,22,61.75	28,37.44	1,32,33.83
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(Format of the Progressive figures)REVENUE EXPENDITURE
(Interest Payment)

(Refer to item No.4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1,89.29	1,89.29	1,75.20	1,75.20
May	2,53.21	4,42.50	2,14.92	3,90.12
June	3,45.31	7,87.81	2,60.41	6,50.53
July	3,41.53	11,29.34	3,71.36	10,21.89
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(Format of the Progressive figures)

EXPENDITURE ON CAPITAL ACCOUNT

(Refer to item No.4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	3,86.23	3,86.23	6,36.55	6,36.55
May	10,44.61	14,30.84	14,46.47	20,83.02
June	9,59.52	23,90.36	14,49.98	35,33.00
July	10,77.06	34,67.42	2,77.27	38,10.27
August				
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(Format of the Progressive figures)

LOANS AND ADVANCES DISBURSED.

(Refer to item No.5 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.21	0.21	0.64	0.64
May	4.69	4.90	64.46	65.10
June	6.57	11.47	2,97.93	3,63.03
July	2,93.41	3,04.88	1,13.94	4,76.97
August				
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Sr. Accounts Officer (Book)